

Message Text

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FM SECSTATE WASHDC
TO AMEMBASSY SANTO DOMINGO PRIORITY

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E.O. 11652:

TAGS:

SUBJECT:AG SECTOR ANALYSIS PHASE II PROJECT FUNDING
REF: (A) STATE 099305 (B) AG SECTOR ANALYSIS PLANNING
DOCUMENTS FOR CY 1977, CY 78 AND CY 80-81 (C) 8/1/75
AMENDMENT TO "AGRICULTURAL DEVELOPMENT SUPPORT" PROAG
(D) SANTO DOMINGO 2194

1. PHASE I AGRICULTURAL SECTOR ANALYSIS PROJECT AS DESCRIBED IN CURRENT PROAG (REF. C) TERMINATES DEC. 31, 1977. A SECOND PHASE IS TENTATIVELY SCHEDULED TO BEGIN ON JAN. 1, 1978 SUBJECT TO GODR AND MISSION APPROVAL SEPARATELY FROM REFERENCED PROAG. IN KEEPING WITH THE POLICY TO DECENTRALIZE SECTOR ANALYSIS ACTIVITIES (SEE REF. A), DESIGN AND IMPLEMENTATION OF THE SECOND PHASE WILL BE MISSION AND GODR RESPONSIBILITIES. AID/W WILL SUPPLY TECHNICAL ADVICE AS REQUESTED AND THE USDA AND BUREAU OF THE CENSUS RSSA GROUPS
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ARE PREPARED TO SUPPLY TECHNICAL AND LOGISTICAL SUPPORT THROUGHOUT IMPLEMENTATION.

2. TWO OPTIONS FOR PHASE II FUNDING APPEAR FEASIBLE AT THIS TIME: (A) A NEW GRANT PROJECT STARTING IN JAN. 1, 1978 AND EXTENDING THROUGH ENTIRE PHASE II PERIOD. THIS

OPTION WOULD REQUIRE MISSION TO INCLUDE ESTIMATED PHASE II PROJECT FUNDS IN UPCOMING ABS IN ORDER TO INCORPORATE THEM INTO CONSOLIDATED L.A. FY 1979 BUDGET SUBMISSION WHICH ALSO INCLUDES REVISED FUNDING FOR FY 78. PID SHOULD BE SUBMITTED BEFORE ABS REVIEW DATE OF JUNE 13. (B) PHASE II COULD BE FUNDED BY

INTEGRATING IT INTO EXISTING "AGRICULTURE SECTOR DEVELOPMENT" GRANT PROJECT THRU ESTIMATED FY 1979 COMPLETION DATE. FURTHER PHASE II ACTIVITIES WOULD THEN BE FUNDED UNDER PROPOSED AG SECTOR LOAN/GRANT III PROJECT. THIS OPTION WOULD REQUIRE A PP AMENDMENT TO "AGRICULTURE SECTOR DEVELOPMENT" PROJECT WHICH SHOULD BE SUBMITTED BEFORE CY 1978. REVISED FUNDING LEVELS SHOULD BE REFLECTED IN ABS.

3. AID/W PREFERS FUNDING OPTION A FOR REASONS OF SIMPLICITY AND IDENTIFICATION OF PHASE II AS A DISTINCT ACTIVITY. HOWEVER, IF MISSION CONSIDERS PHASE II AND OTHER AID SUPPORTED GODR PLANNING ACTIVITIES TO BE SO CLOSELY RELATED AS TO WARRANT COMBINED FUNDING, AID/W WOULD NOT RULE OUT FUNDING OPTION B OR SOME VARIANT THEREOF.

4. TIME PERIOD AND CONTENT OF PHASE II SHOULD BE DETERMINED BY MISSION AND GODR AND REFLECTED IN PID OR AMENDED PP. TWO POSSIBLE ALTERNATIVES ARE DISCUSSED IN PARAGRAPHS 5 AND 6 BELOW.

5. BASED ON RECENT DISCUSSIONS IN WASHINGTON BETWEEN GODR
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SECTOR ANALYSIS UNIT (ANSE) AND AID/W PROJECT PARTICIPANTS, TENTATIVE PLANS FOR PHASE II WERE FORMULATED AND ASSOCIATED TECHNICAL SUPPORT NEEDS ESTIMATED. THE MAJOR COMPONENTS OF PHASE II OUTLINED BY THE TEAM ARE: (A) CONTINUED DESCRIPTIVE ANALYSIS OF TABULATED 1976 SURVEY RESULTS AND OF DATA FROM OTHER SOURCES. (B) INTENSIVE STATISTICAL ANALYSIS OF KEY VARIABLES IDENTIFIED IN DESCRIPTIVE WORK, (C) DEVELOPMENT OF A "SECOND GENERATION" AGRICULTURAL SECTOR MODEL WHICH INTEGRATES INFORMATION FROM CRIES PROJECT AND IS ABLE TO MORE PRECISELY ADDRESS POLICY QUESTIONS, (D) A SECOND "COST OF PRODUCTION SURVEY" IN MARCH 1979 WITH ALL ASSOCIATED COMPUTERIZED EDITING AND TABULATION TO BE PERFORMED IN-COUNTRY, (E) FOLLOW-ON ANALYSIS OF THE 1979 SURVEY RESULTS WITH SPECIAL ATTENTION PAID TO COMPARISONS WITH THE 1976 SURVEY RESULTS.

6. SEPARATE BUT RELATED ACTIVITIES WHICH COULD BE INCLUDED IN PHASE II OF THE PROJECT ARE: (A) ANSE PARTICIPATION IN THE CURRENTLY SCHEDULED MISSION AGRICULTURAL SECTOR

ASSESSMENT UPDATE, (B) DEVELOPMENT OF TECHNICAL EXPERTISE
WITHIN ANSE TO BE ABLE TO PROVIDE A SUBSTANTIVE INPUT TO

THE 1980 AGRICULTURAL CENSUS WITH RESPECT TO QUESTIONNAIRE
DESIGN AND QUALITY CONTROL OF DATA COLLECTION AND PROCESS-
ING. IF THIS LATTER ACTIVITY WERE INCLUDED IN THE PROJECT
THE PERIOD COVERED WOULD HAVE TO BE EXTENDED TO THE END OF
FY 1981 OR EVEN 1982.

7. ESTIMATES OF SUPPORT LEVELS FOR PHASE II ARE BASED ON
COSTS ASSOCIATED WITH PHASE I ACTIVITIES. THESE ESTIMATES
ARE DERIVED FROM PLANNING DOCUMENTS DEVELOPED BY AID/W AND
ANSE TEAM IN WASHINGTON DURING APRIL 29 - MAY 13 PERIOD
(REF. C). COPIES OF THESE DOCUMENTS HAVE BEEN HAND CARRIED
TO MISSION. CONVERSION FROM CY TO FY BASED ON SIMPLE
PRORATED ALLOCATION OF FUNDS. ALL ESTIMATES ARE PRELIMI-
NARY WITH FIGURES FOR FY 1979 AND BEYOND PARTICULARLY
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SUBJECT TO CHANGE. THE ESTIMATES ARE AS FOLLOWS: (A)
JAN. 1 - SEPT. 30, 1978 (PORTION OF FY 1978 NOT COVERED
BY PHASE I PROAG); BUCEN: \$83,320; USDA: \$21,330;
PSC: \$31,967. TOTAL FOR JAN. 1 - SEPT. 30, 1978: \$136,617.
(B) FY 1979-80 (EXCLUSIVE OF INVOLVEMENT IN 1980 AG CENSUS);
BUCEN: \$205,174; USDA: \$91,849; PSC: \$10,655 - TOTAL
\$307,678; (C) ADDITIONAL PROJECT FUNDS NEEDED IF ANSE GROUP
IS TO BE INVOLVED IN 1980 AG CENSUS: BUCEN: \$56,380; NO
OR MINIMAL USDA AND PSC INVOLVEMENT FORESEEN AT THIS TIME.

8. AID/W WOULD EXPECT CONTRIBUTION OF GODR TO BE SIGNIFI-
CANT IN PHASE II AS A REFLECTION OF CONTINUING HOST COUNTRY
INTEREST IN SECTOR ANALYSIS ACTIVITIES. CHRISTOPHER

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